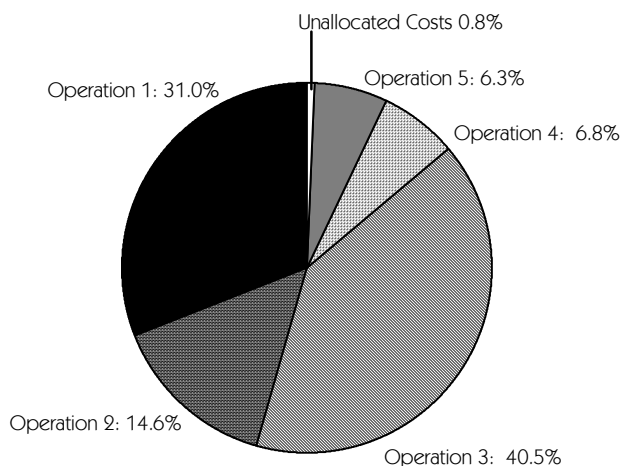


Agency Management

Workyear: Comparison by Operation

FY 2003



Operations

Operation 1:	Import Injury Investigations
Operation 2:	Intellectual Property-Based Import Investigations
Operation 3:	Research Program
Operation 4:	Trade Information Services
Operation 5:	Trade Policy Support
Unallocated Costs	

ITC Personnel, FY 2003

The ITC maintains an expert staff of professional international trade and nomenclature analysts, investigators, attorneys, economists, computer specialists, and administrative support personnel. All ITC personnel are located at 500 E Street SW, Washington, DC 20436. At the end of FY 2003, a total of 354.5 permanent employees were employed by the ITC.

A breakdown of staff, by organization, is shown below:

Organizational unit	Number as of September 30, 2003
Commissioners	5
Offices of the Commissioners	15
Office of the General Counsel	40
Office of the Administrative Law Judges	13
Office of External Relations	5
Office of the Director of Operations	12
Office of Investigations	32
Office of Industries	98
Office of Economics	40
Office of Tariff Affairs and Trade Agreements	14
Office of Unfair Import Investigations	14
Office of the Chief Information Officer	7
Office of Information Services	8
Office of Publishing	10
Office of the Secretary	12
Office of the Director of Administration	4
Office of Finance	5
Office of Facilities Management	10
Office of Human Resources	6
Office of Equal Employment Opportunity	1
Office of Inspector General	3.5
Total	354.5

ITC Budget, FY 2003

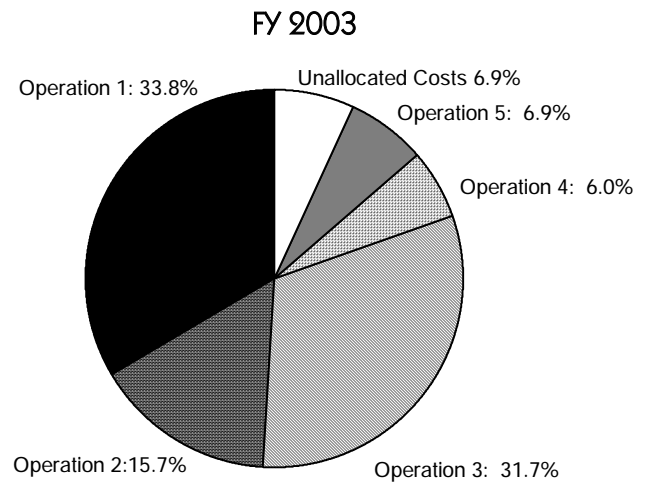
The ITC submits its budget to the President for transmittal to Congress. Because of the unique role of the ITC as a quasi-judicial, nonpartisan, independent agency designed to provide trade expertise to the legislative and executive branches of government, Congress provided in section 175 of the Trade Act of 1974 (19 U.S.C. 2232) that the ITC budget would not be subject to control by the Office of Management and Budget, but would instead be submitted directly to Congress.

During FY 2003, appropriated funds made available to the ITC amounted to \$54,542,000. Appropriated funds included an FY 2003 appropriation of \$53,649,000, recoveries and deobligations of \$416,000, and a carryover of \$477,000.

Obligations for FY 2002 and FY 2003 (in thousands of dollars) are shown below:

Item	FY 2002	FY 2003
Salaries and personnel benefits	37,874	38,723
Travel and transportation	443	456
Rental and communication services	5,648	5,838
Other services	6,953	6,920
Printing and reproduction	162	167
Equipment, supplies, and material	1,268	1,860
Land and structures	283	220
Total	52,631	54,184

Dollar Cost: Comparison by Operation



Operations

Operation 1:	Import Injury Investigations
Operation 2:	Intellectual Property-Based Import Investigations
Operation 3:	Research Program
Operation 4:	Trade Information Services
Operation 5:	Trade Policy Support
Unallocated Costs	